

GF/Fed/Other by Component
Administration

Results Delivery Unit/Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT

Centralized Administrative Services

Office of the Commissioner	-992.4	0.0	0.0	-992.4	0
Personnel	560.8	0.0	0.0	560.8	0
Retirement and Benefits	-57.6	0.0	154.1	96.5	0
Group Health Insurance	0.0	0.0	250.0	250.0	0
RDU Total:	-489.2	0.0	404.1	-85.1	0

Special Systems

EPORS	85.0	0.0	0.0	85.0	0
RDU Total:	85.0	0.0	0.0	85.0	0

Legal and Advocacy Services

Office of Public Advocacy	0.0	33.0	0.0	33.0	0
Public Defender Agency	1,000.0	0.0	0.0	1,000.0	0
RDU Total:	1,000.0	33.0	0.0	1,033.0	0

Division of Motor Vehicles

Motor Vehicles	0.0	0.0	562.8	562.8	0
RDU Total:	0.0	0.0	562.8	562.8	0

Department Total:	595.8	33.0	966.9	1,595.7	0
--------------------------	--------------	-------------	--------------	----------------	----------

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
